

# Building a Sustainable SOU

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January 22, 2007

# President Cullinan's Website Address

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[www.sou.edu/president/](http://www.sou.edu/president/)

# Southern Oregon University Reduction Targets

	<u>FY06 GF</u> <u>Expenses</u>	<u>% FY06</u> <u>Expenses</u>	<u>Target</u> <u>Amount</u>	<u>Provisional</u> <u>Plan</u>	<u>TBD</u>
<b>Academic Affairs</b>	24,775,050	68.90%	2,756,000	2,583,784	
<b>Finance &amp; Administration</b>	7,056,054	19.60%	784,000	834,582	
<b>Inst Advancement</b>	780,181	2.20%	88,000	88,000	
<b>Student Affairs</b>	<u>3,353,874</u>	<u>9.30%</u>	<u>372,000</u>	<u>373,550</u>	
	<b><u>35,965,159</u></b>	<b><u>100.00%</u></b>	<b><u>4,000,000</u></b>	<b><u>3,879,916</u></b>	<b><u>120,084</u></b>

# College of Arts and Sciences

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- ❑ Achieves academic administrative efficiencies
  - ❑ Fosters interdisciplinary synergies
  - ❑ Integrates theory and practical application
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# Criteria

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- Fit with SOU's strategic identity, e.g., does the program build upon characteristics of the region that support a distinctive identity, are there regional needs specifically addressed by the program.**
  - Enrollment trends in the program, i.e., number of majors and minors, number of degrees, minors and certificates awarded annually, SCH from all sources.**
  - Contribution margin of the program.**
  - Class sizes.**
  - Grants and gifts generated by the program.**
  - Impact on other programs.**
  - Quality of the program's outputs, e.g., record of graduate employment/placement in graduate school, scholarly activity, retention/graduation rates, effectiveness in meeting program's learning objectives, relevance to regional needs, program recognition for innovation and excellence among peers.**
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# Program Elimination

	<u>FTE</u>	
German	1.0	
Subtotal School of Arts and Letters	1.0	\$98,000
Sailing	0.0	
Geography	1.0	
Subtotal School of Social Sciences	1.0	\$77,000
Geology	1.5	
Subtotal School of Sciences	1.5	\$103,000
Honors	<u>1.3</u>	<u>\$124,000</u>
	<u>4.8</u>	<u>\$402,000</u>

# Program Reductions

	FTE	
Environmental Studies	0.3	
Biology	2.5	
Chemistry	1.0	
Computer Sciences	2.0	
Math	1.0	
<b>Subtotal School of Sciences</b>	<b>6.8</b>	<b>\$478,000</b>
Art	1.0	
English	3.0	
Communications	1.0	
Music	0.5	
History	1.0	
<b>Subtotal School of Arts and Letters</b>	<b>6.5</b>	<b>\$472,000</b>
Criminology	1.0	
Economics	1.0	
Women's Studies	1.0	
HPE	1.2	
Political Science	1.0	
International Studies	1.0	
<b>Subtotal School of Social Sciences</b>	<b>6.2</b>	<b>\$388,000</b>
Library	<u>1.0</u>	<u>\$63,000</u>
	<u>20.5</u>	<u>\$1,401,000</u>

# Timeline – Next Steps

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- **January 22** – Provisional Plan – 20 Day Comment Period Initiated
  - **February 19** – End of 20 Day Comment Period
  - **March 5** – Formal Plan
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# Comments

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- Comment Period

January 22 – February 19, 2007

- [www.sou.edu/president](http://www.sou.edu/president)

- [PresidentsOffice@sou.edu](mailto:PresidentsOffice@sou.edu)

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# Forums

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- **Provost Forums** – Library Meese Room
    - Tuesday, January 23, 1:00P.M.
    - Thursday, January 25, 10:00A.M.
  
  - **Pizza with the President** – Redford Lounge, SU
    - Monday, January 29, 12:00P.M. to 1:30P.M
  
  - **UPC/APSOU Forums** – to be announced.
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